

# **Utilities Service Alliance (USA) Update for RAPID 2016**

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**Jim Kitchens**

# USA MEMBERS



- AEP (Cook)
- DTE (Fermi)
- ENW (Columbia)
- Luminant (Comanche Peak)
- NPPD (Cooper)
- OPPD (Ft. Calhoun)
- PSEG (Salem/Hope Creek)
- STPNOC (South Texas Project)
- Talen Energy (Susquehanna)
- Xcel Energy (Prairie Island/Monticello)

# SUPPLY CHAIN TEAMS



- Supply Chain Fleet Operational Excellence
- Portfolio Management
- Procurement Engineering
- Obsolescence
- Supplier Performance/Relationship Management
- Warehousing

# CURRENT FOCUS AREAS



## 2016 Business Plan

- Savings through leveraged agreements
- Supplier Performance Monitoring
- Supplier Relationship Management
- Material Cost Reduction
- Buyer/Contract Administrator Functional Training

## Fleet KPIs/Metrics

- Critical Spares Availability
- Schedule Support (At Power)
- Schedule Support (Outage)
- Documented Savings
- Inventory Accuracy
- Parts Utilization
- Discrepant Receipts
- Team Engagement

# Questions?

