BUSINESS OFNUMBERS **&NUTRITION** CHILD NUTRITION DIRECTORS AND BUSINESS OFFICIALS

Community Eligibility Provision

Carmen Ocañas-Lerma Region One ESC

- What is it?
- How can it work for my District?
- How does it benefit other educational programs?
- What is the financial impact on the Child Nutrition Program and at the local level

What is CEP?

Community Eligibility Provision Background

- Healthy, Hunger-Free Kids Act of 2010
- Provides an alternative to household applications for free and reduced price meals
- Offers all students free meals in high poverty Local Education Agency areas



 To improve access to free school meals in eligible high poverty LEAs and schools

 To eliminate administrative burden of collecting household applications



Am I Eligible for CEP?

- Community Eligibility Provision (CEP) requires a minimum of 40 percent identified students in schools
 - single campus
 - a group of campuses
 - or entire contracting entity
 - as of April 1 of the prior year of implementation

How does it Work? Participation Requirements

- CEs or school electing CEP must offer lunch and breakfasts at no charge to all enrolled students for a cycle of up to 4 years.
- Only count & report total reimbursable lunches and breakfasts served to students daily.
- Do not collect household applications



- March 20th CEP Report in TXUNPS
- May 1st TDA publishes list of eligible CEs and schools on Squaremeals.
- June 30th CEs must have completed their application to participate in the TX-UNPS



Decision Time

- Report the identified student and enrollment numbers, by site, to TDA by April 1st.
- Analyze the data and business options to decide what would be best for business and best for the CN program.
- Fill out the application in TX-UNPS.
- Follow the regulations



Financial Responsibility

- The CEP claiming percentage is the amount that can be claimed at the federal free rate.
- It is determined by multiplying the identified student percentage (ISP) by a multiplier factor established by the U.S. Department of Agriculture (currently 1.6).

• Ex: ISP 62.5% X 1.6 USDA Factor = 100% Free Rate



Evaluation

- Current and Expected Reimbursements
- ADP X Free, Reduced, Paid = Total Amount of Reimbursement
- ADP X ISP Free, Paid = Total amount of Reimursement
- Compare the two amounts to create a baseline financial impact



Approval Process

- The State agency would be required to confirm the LEAs eligibility to participate in CEP
- USDA requires the State agency to review documentation submitted by the LEA to ensure that :
 - Requirements are met
 - Statistical Analysis Worksheet (SAW) is completed



SAW

- Prevents incorrect claims for reimbursement
- Will prevent over payments to CE
- Prevent CE from having to pay back over claims due to erroneous percentage



General Procedures

- LEAs must notify TDA no later than June 30th of the school year prior to the first year of electing CEP
- A new identified student percentage may be established each year of the four year cycle for use in the following year
- There is an escape clause
- If an LEA elects to stop CEP, then standard meal counting and claiming is restored



Considerations

- Plan for issues surrounding the absence of eligibility data
- Identify those internal departments that would need this data for other purposes
- Consider the participation by individual schools, groups of schools or the entire LEA



Definitions

Identified Students

Enrolled Students



Eligibility, List, and Match

- TDA in cooperation with HHSC and the TEA
- provides an automated list of students whose households qualify for (SNAP), (TANF), Medicaid Free, Medicaid Reduced.
- Updated data is available at the beginning of the month usually the 5th day of the month.
 - **TEXAS ELMS** formerly knows as DC



Eligibility, List, and Match

- Other Categories include:
 - Designated state or federally funded pre-kindergarten programs
 - Early Head Start
 - Even Start and
 - Head Start
 - Homeless
 - including runaways and individuals displaced by declared disasters



There are 2 eligibility types for CEP Identified Students

- **1. Directly Certified SNAP student**
- 2. Directly Certified Students for the following programs:



CEP, cont

TANF **FDPIR** Medicaid Free (Medicaid reduced cannot be included) DCE (directly certified by extension) Early literacy programs; head start, early head start, even start,

state funded pre kindergarten program



Identified Student Percentage

Identified Student % =

of Identified students Total # of enrolled students with access to NSLP/SBP X 100

Example:

{500 Identified Students / 1,000 Total # enrolled }*100 = 50% - this is the identified student percentage



Claiming Percentages

- Identified student percentage multiplied by a factor of 1.6 equals the % of total meals served reimbursed at the Federal free rate
- The remaining % of total meals is reimbursed at the Federal paid rate
- Any meal costs in excess of the total Federal reimbursement must be covered through non-Federal sources



Where did the 1.6 come from?

- Analysis showed that on average for every 10 identified students there were 6 more students certified based on an income application.
- Once the CE begins a four year CEP cycle, the multiplier stays in effect for the cycle.
- This is based on the average and USDA sets the limit



Quiz:

What identified student percent equates to 100% of the enrollment being eligible to claim meals at the free reimbursement rate?

62.5% (62.5 * 1.6) = 100%



Updating the Claiming Percentages

Updating the Claiming Percentages

A new identified student percentage may be established each year

During the 2nd, 3rd and 4th years, the CE/school may select the higher of the identified student percentage from the original year's data, or

They can establish a new percent using the most recent April 1 data.



Benefits of CEP

- Increases access to school meals for children in high poverty areas.
- Increases overall program participation.
- Eliminates administrative burden of collecting household applications.
- Reduces chance of overt identification.
- Eliminates the administrative burden of verification.
- <u>Requires no base year data collection like other</u> provisions do.





State Compensatory Education

E Rate

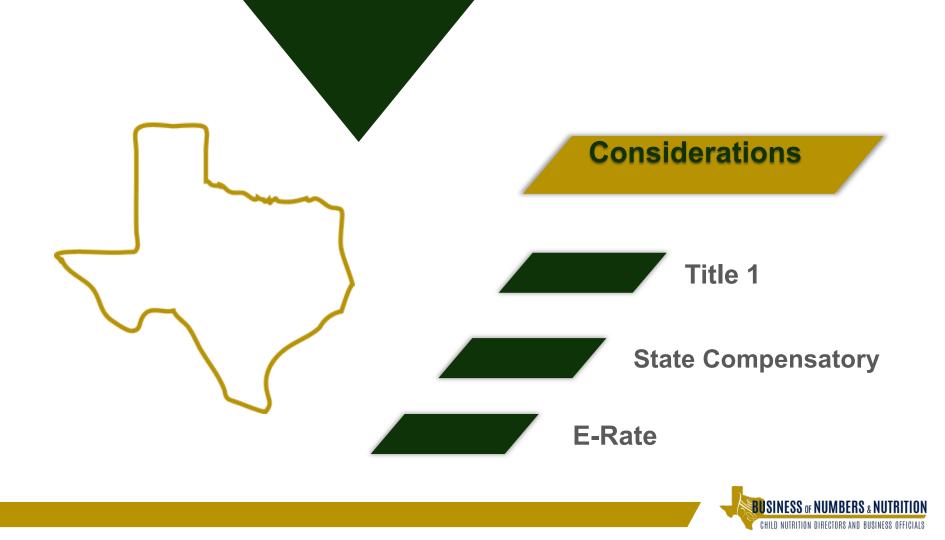
Guidance is posted on TDA Website at www.squaremeals.org



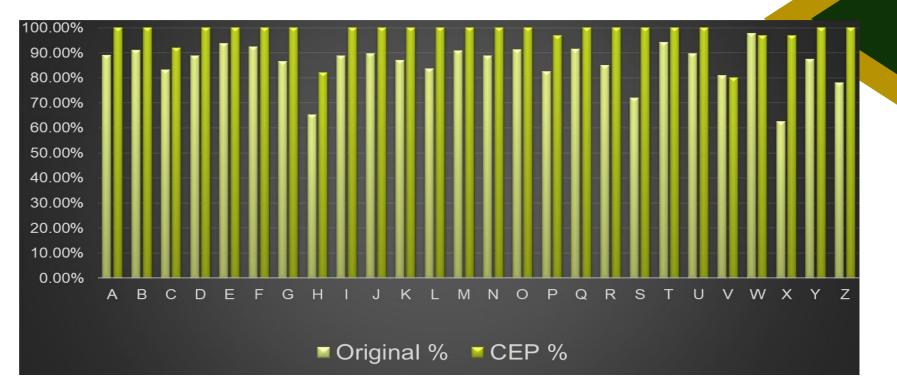
CEP-Benefit to other **Programs**

Benefit to Other Educational Programs



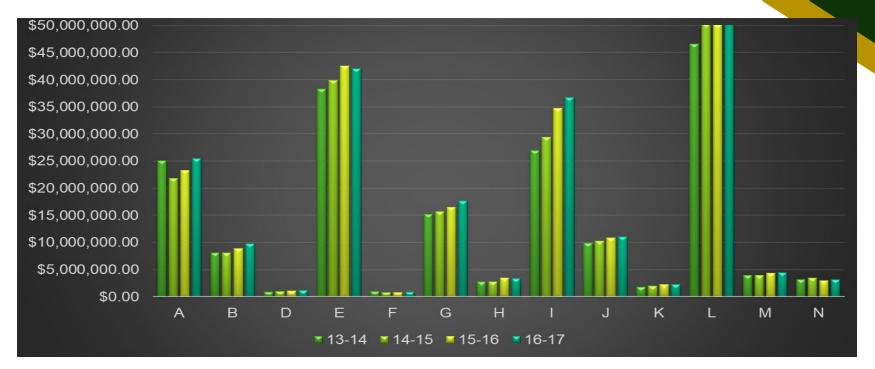


South Texas CEP





South Texas – PEIMS Collection





2015–2016 State Compensatory Education Funding and Implementation of the Community Eligibility

Word version

The State of Texas will be implementing what is known as the Community Eligibility Provision (CEP) beginning with the 2014–2015 school year. The CEP is related to child nutrition programs and has been created to:

- improve access to free school meals in eligible high-poverty local education agencies and schools and
- eliminate the administrative burden of collecting household applications for free and reduced-price meals (these applications are not collected for participating campuses).

If your school district or charter school decides to use the CEP in the 2014–2015 school year, the CEP data your district or school reports to the Texas Department of Agriculture (TDA) will impact state compensatory education (SCE) funding for the 2015–2016 school year. The Texas Education Agency will use the count of students eligible for meals fully reimbursed by the TDA in the calculation of students eligible for SCE funding. Students whose meals are reimbursed at the "paid rate" will not be counted. For campuses not using the CEP, we will continue to determine SCE funding using TDAprovided prior-year counts of students eligible for free or reduced-price lunches, and counts from districts and charter schools using alternative reporting methods such as alternative basic monthly claims.

You can find more information about the CEP on the TDA website

at http://squaremeals.com/Programs/NationalSchoolLunchProgram/CommunityEligibilityProvision.aspx. A <u>CEP Frequently Asked Questions</u> document can also be accessed at that web page.



E Rate Calculation

- Your school can receive an E-rate discount of 20 to 90 percent depending on its location (in an urban or rural area) and the economic needs of your students. The level of economic needs is determined by the percentage of students eligible for the <u>National</u> <u>School Lunch Program (NSLP)</u>.
- This information (location and economic needs) can be used to determine the school's discount by using the <u>E-rate Discount</u> <u>Matrix</u>(PDF).
- To calculate your school's E-rate discount, you must determine the percentage of students by school who are eligible for the NSLP. Eligibility criteria is based on whether or not a student's family falls within the income eligibility guidelines of NSLP. Eligibility is not based on a student's participation in NSLP.



INCOME Measured by % of students eligible for the National School Lunch Program (NSLP)	CATEGORY ONE (C1)		CATEGORY TWO (C2)	
	URBAN Discount	RURAL Discount	URBAN Discount	RURAL Discount
Less than 1%	20%	25%	20%	25%
1% to 19%	40%	50%	40%	50%
20% to 34%	50%	60%	50%	60%
35% to 49%	60%	70%	60%	70%
50% to 74%	80%	80%	80%	80%
75% to 100%	90%	90%	85%	85%



Closing the Gaps: Ensuring Educational Equity

 All Students

 Race/ Ethnicity

 Special Education

 Continuously Enrolled and Mobile

 English Learners (ELs)

 Disadvantaged

 Disadvantaged

 Disadvantaged

 Disadvantaged

 Disadvantaged



=

Financia Impact to CNP

Community Eligibility Provision CEP - Example

Free Percentage	87%	•	Free Rate	\$3.23
Reduced	4%	•	Reduced Rate	\$2.83
Paid	9%	•	Paid Rate	\$0.33

Out of 100 meals:

87 will be reimbursed at 4 will be reimbursed at 9 will be reimbursed at Total \$3.23 =\$281.01 \$2.83 =\$11.32 \$.33 =\$2.97 =\$295.30





Example: CEP Proposed

Enrollment of 45,269

YTD Direct Certified 27,839 =61.5x 1.6 =98.40%

Free Percentage 98.4% Paid Percentage 1.6% 100 meals:

98 will be reimb at \$3.23 = \$316.54 2 will be reimb at .33 = \$ 0.66 Total =\$317.20



CEP Example

Traditional87% Free\$295.30CEP98.4% Free\$312.30

A 7% increase using the 100 meal example





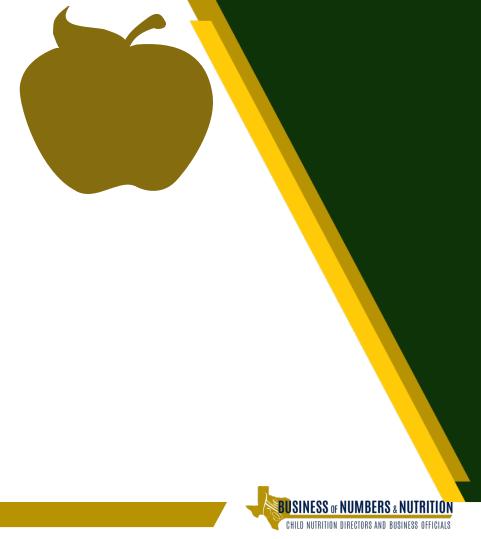
CEP Case

Study #1

McAllen ISD

Provision 2 to CEP

2018-2019 Enrollment 22,560 # of Schools 33



CNP – Free/Reduced Percentage



1997-1998 Base Year to 2012-2013

2013-2014 Base year for CEP



CNP – Free/Reduced Percentage



82.10%

2014-2015 to 2017-2018 1st 4 year Cycle

82.45% 2018-2019 Year 1 of Renewal

87%

2019-2020 – District will renew



State Compensatory

5 year overview

Enrollment Report

Financial Impact



2012-2013 SCE Enrollment Report

Claim Date	Free Lunch Claims	Reduced Price Lunch Claims	Alternative BMC	Contract SCE Claims	RC&T SCE Claims	Total
10/2011	14,698	2,081	0	0	0	16,779
11/2011	14,764	2,091	0	0	0	16,855
12/2011	14,747	2,088	0	0	0	16,835
01/2012	14,980	2,119	0	0	0	17,099
02/2012	15,153	2,146	0	0	0	17,299
03/2012	15,261	2,162	0	0	0	17,423
04/2012	15,318	2,170	0	0	0	17,488
05/2012	15,406	2,180	0	0	0	17,586
06/2012	0	0	0	0	0	0
07/2012	0	0	0	0	0	0
08/2012	14,157	2,005	0	0	0	16,162
09/2012	14,466	2,046	0	0	0	16,512

Base Year SCE Enrollment	Base Year ADA	Base Year	Prior Year ADA	Provision 2 SCE
13,986.500	19,843.940	1998-1999	23,398.910	16,492.130



2012-2013 SCE Enrollment Report

SCE Enrollment	Description
17,291.670	The SCE Enrollment is the highest six months average of the months reported.

ſ	Provision 2 SCE	Description
L		
		revision 2 is an alternative to standard methods of counting and claiming
		may is for reimbursement used in the National School Lunch Program and the
		School Breakfast Program. In the first year or Base Year of Provision 2,
	16,492.130	apple ations are distributed to all enrolled students and collected by the School
		Ny stion Program department in the contracting entity.
L		Calculation = Base Year SCE / Base Year ADA * Prior Year ADA

SOF SCE	Description
17,291.670	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.

*If the school district or charter school is not Provision 2, the calculation is the SCE Enrollment.



2013-2014 SCE Enrollment Report

Claim Date	Free Lunch Claims	Reduced Price Lunch Claims	Alternative BMC	Contract SCE Claims	RC&T SCE C l aims	Tota
10/2012	14,474	2,049	0	0	0	16,523
11/2012	14,456	2,048	0	0	0	16,504
12/2012	14,408	2,040	0	0	0	16,448
01/2013	14,414	2,041	0	0	0	16,455
02/2013	14,414	2,038	0	0	0	16,452
03/2013	14,372	2,037	0	0	0	16,409
04/2013	14,350	2,032	0	0	0	16,382
05/2013	14,289	2,023	0	0	0	16,312
06/2013	0	0	0	0	0	0
07/2013	0	0	0	0	0	0
08/2013	14,057	1,988	0	0	0	16,045
09/2013	14,400	2,040	0	0	0	16,440

Base Year SCE Enrollment	Base Year ADA	Base Year	Prior Year ADA	Provision 2 SCE
13,986,500	19,843,940	1998-1999	23,129,770	16,302,440



2013-2014 SCE Enrollment Report

SCE Enrollment	Description
16,470,330	The SCE Enrollment is the highest six months average of the months reported.

Provision 2 SCE	Description
16,302.440	Provision 2 is an alternative to standard methods of counting and claiming meals for reimbursement used in the National School Lunch Program and the school Breakfast Program. In the first year or Base Year of Provision 2, a plications are distributed to all enrolled students and collected by the School utrition Program department in the contracting entity. Calculation = Base Year SCE / Base Year ADA * Prior Year ADA

SOF SCE	Description
16,470,330	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE,

*If the school district or charter school is not Provision 2, the calculation is the SCE Enrollment.



2014-2015 SCE Enrollment Report

Claim Date	Free Lunch Claims	Reduced Price Lunch Claims	CEP Claims	Alternative BMC	Contract SCE Claims	RC&T SCE Claims	Total
10/2013	14,487	2,051	0	0	0	0	16,
11/2013	14,449	2,045	0	0	0	0	16,
12/2013	14,414	2,041	0	0	0	0	16,
01/2014	14,433	2,046	0	0	0	0	16,
02/2014	14,342	2,030	0	0	0	0	16,
03/2014	14,304	2,023	0	0	0	0	16
04/2014	14,281	2,022	0	0	0	0	16
05/2014	14,203	2,012	0	0	0	0	16
06/2014	0	0	0	0	0	0	
07/2014	0	0	0	0	0	0	
08/2014	0	0	19,997	0	0	0	19
09/2014	0	0	20,378	0	0	0	20



2014-2015 SCE Enrollment

SCE Enrollment	Description
17,723.500	T e SCE Enrollment is the highest six months average of the months reported.
Provision 2 SCE	Description
0.000	Provision 2 is an alternative to standard methods of counting and claiming meals for reimbursement used in the National School Lunch Program and the School Breakfast Program. In the first year or Base Year of Provision 2, applications are distributed to all enrolled students and collected by the School Nutrition Program department in the contracting entity.
	Calculation = Base Year SCE / Base Year ADA * Prior Year ADA

SOF SCE	Description
17,723,500	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.



2015-2016 SCE Enrollment

Claim Date	Free Lunch Claims	Reduced Price Lunch Claims	CEP Claims	Alternative BMC	Contract SCE Claims	RC&T SCE Claims	Total
10/2014	0	0	20,509	0	0	0	20,509
11/2014	0	0	20,379	0	0	0	20,379
12/2014	0	0	20,338	0	0	0	20,338
01/2015	0	0	20,352	0	0	0	20,352
02/2015	0	0	20,299	0	0	0	20,299
03/2015	0	0	20,254	0	0	0	20,254
04/2015	0	0	20,229	0	0	0	20,229
05/2015	0	0	20,161	0	0	0	20,161
06/2015	0	0	0	0	0	0	0
07/2015	0	0	0	0	0	0	0
08/2015	0	0	19,714	0	0	0	19,714
09/2015	0	0	19,982	0	0	0	19,982



2015-2016 SCE Enrollment

SCE Enrollment	Description						
20,355,170	Te SCE Enrollment is the highest six months average of the months reported.						
Provision 2 SCE	Description						
0.000	Provision 2 is an alternative to standard methods of counting and claiming meals for reimbursement used in the National School Lunch Program and the School Breakfast Program. In the first year or Base Year of Provision 2, applications are distributed to all enrolled students and collected by the School Nutrition Program department in the contracting entity.						
	Calculation = Base Year SCE / Base Year ADA * Prior Year ADA						

SOF SCE	Description
20,355,170	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.



2016-2017 SCE Enrollment Report

Claim Date	Free Lunch Claims	Reduced Price Lunch Claims	CEP Claims	Alternative BMC	Contract SCE Claims	RC&T SCE Claims	Total
10/2015	0	0	19,960	0	0	0	19,960
11/2015	0	0	19,973	0	0	0	19,973
12/2015	0	0	19,880	0	0	0	19,880
01/2016	0	0	19,849	0	0	0	19,849
02/2016	0	0	19,967	0	0	0	19,967
03/2016	0	0	19,794	0	0	0	19,794
04/2016	0	0	19,800	0	0	0	19,800
05/2016	0	0	19,689	0	0	0	19,689
06/2016	0	0	0	0	0	0	0
07/2016	0	0	0	0	0	0	0
08/2016	0	0	19,381	0	0	0	19,381
09/2016	0	0	19,615	0	0	0	19,615



2016-2017 SCE Enrollment Report

SCE Enrollment	Description
19,904,830	2 he SCE Enrollment is the highest six months average of the months reported.
Provision 2 SCE	Description
0.000	Provision 2 is an alternative to standard methods of counting and claiming meals for reimbursement used in the National School Lunch Program and the School Breakfast Program. In the first year or Base Year of Provision 2, applications are distributed to all enrolled students and collected by the School Nutrition Program department in the contracting entity.
	Calculation = Base Year SCE / Base Year ADA * Prior Year ADA

SOF SCE	Description
19,904,830	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.



2017-2018 SCE Enrollment Report

Claim Date	Free Lunch Claims	Reduced Price Lunch Claims	CEP Claims	Alternative BMC	Contract SCE Claims	RC&T SCE Claims	Total
10/2016	0	0	19,625	0	0	0	19,625
11/2016	0	0	19,719	0	0	0	19,719
12/2016	0	0	19,526	0	0	0	19,526
01/2017	0	0	19,578	0	0	0	19,578
02/2017	0	0	19,549	0	0	0	19,549
03/2017	0	0	19,617	0	0	0	19,617
04/2017	0	0	19,592	0	0	0	19,592
05/2017	0	0	19,501	0	0	0	19,501
06/2017	0	0	0	0	0	0	0
07/2017	0	0	0	0	0	0	0
08/2017	0	0	0	0	0	0	0
09/2017	0	0	19,283	0	0	0	19,283



2017-2018 SCE Enrollment Report

SCE Enrollment	Description
19,613.330	he SCE Enrollment is the highest six months average of the months reported.
Provision 2 SCE	Description
0.000	Provision 2 is an alternative to standard methods of counting and claiming meals for reimbursement used in the National School Lunch Program and the School Breakfast Program. In the first year or Base Year of Provision 2, applications are distributed to all enrolled students and collected by the School Nutrition Program department in the contracting entity.
	Calculation = Base Year SCE / Base Year ADA * Prior Year ADA

SOF SCE	Description
19,613.330	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.

*If the school district or charter school is not Provision 2, the calculation is the SCE Enrollment.



2018-2019 SCE Enrollment Report

Claim Date	Free Lunch Claims	Reduced Price Lunch Claims	CEP Claims	Alternative BMC	Contract SCE Claims	RC&T SCE Claims	Total
10/2017	0	0	19,220	0	0	0	19,220
11/2017	0	0	19,273	0	0	0	19,273
12/2017	0	0	19,213	0	0	0	19,213
01/2018	0	0	19,226	0	0	0	19,226
02/2018	0	0	19,205	0	0	0	19,205
03/2018	0	0	19,165	0	0	0	19,165
04/2018	0	0	19,115	0	0	0	19,115
05/2018	0	0	19,061	0	0	0	19,061
06/2018	0	0	0	0	0	0	0
07/2018	0	0	0	0	0	0	0
08/2018	0	0	18,661	0	0	0	18,661
09/2018	0	0	18,610	0	0	0	18,610



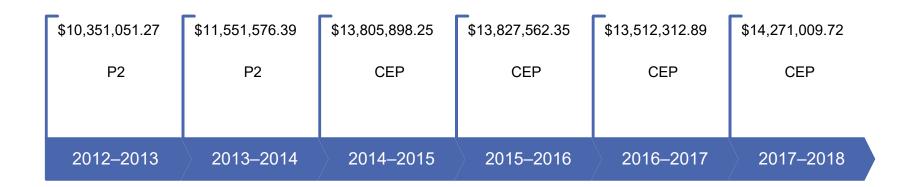
2018-2019 SCE Enrollment Report

SCE Enrollment	Description
19,217.000	The SCE Enrollment is the highest six months average of the months reported.
Provision 2 SCE	Description
0.000	Provision 2 is an alternative to standard methods of counting and claiming meals for reimbursement used in the National School Lunch Program and the School Breakfast Program. In the first year or Base Year of Provision 2, applications are distributed to all enrolled students and collected by the School Nutrition Program department in the contracting entity.
	Calculation = Base Year SCE / Base Year ADA * Prior Year ADA

SOF SCE	Description
19,217.000	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.



McAllen ISD NSLP Reimbursements





McAllen State Compensatory

\$18,467,504	\$18,349,038 \$20,020,466		3,349,038 \$20,020,466 \$23,499,156 \$22,930,364		\$22,594,556
P2	P2	CEP	CEP	CEP	CEP
2012–2013	2013–2014	2014–2015	2015–2016	2016–2017	2017–2018
2012-2013	2013-2014	2014-2013	2013-2010	2010-2017	2017-2010



McAllen SCE (Proxy) SB3

Weight = 0.225	Weight 0.2375	Weight 0.25	Weight .2625	Weight 0.275	Basic Allotment \$6,160
1285	3001	4937	2538	4525	Total \$25,543,749
Census Block Group 1	Census Block Group 2	Census Block Group 3	Census Block Group 4	Census Block Group 5	Estimated SCE Allotment



CEP Case

Study #2

La Joya ISD Provision 2 to CEP

Enrollment 28,190 # of Schools 37



CNP – Free/Reduced Percentage

87.87% 1994-1995 Base Year to 2018-2019 2018-2019 Data year for CEP

100% 2019-2020 CEP year 1



State Compensatory

2 year overview

Enrollment Report

Financial Impact & CEP Scenario



2016-2017 SCE Enrollment Report

Last Update: NOV 02, 2018 Payment Class: 1

Payment Cycle: Final

09/2016

24,002

Reduced Price CEP Alternative BMC Contract SCE Total Claim Date Free Lunch RC&T SCE Lunch Claims Claims Claims Claims Claims 10/2015 24,729 1,101 0 0 0 0 25,830 11/2015 24,899 1,110 0 0 0 0 26,009 12/2015 24,836 1,107 0 0 0 0 25,943 01/2016 25,897 1,153 0 0 0 0 27,050 02/2016 24,750 1,101 0 0 0 0 25,851 03/2016 24,670 1.098 0 0 0 0 25,768 0 04/2016 24,604 1.096 0 0 0 25,700 05/2016 24,441 1,091 0 0 0 0 25,532 06/2016 0 0 0 0 0 0 07/2016 0 0 0 0 0 0 08/2016 23,644 1.052 0 0 0 0 24,696

0

0

0

Base Year SCE Enrollment	Base Year ADA	Base Year	Prior Year ADA	Provision 2 SCE
11,431.700	11,092.280	1994-1995	26,816.370	27,636.930

0

1.068



0

0

25,070

Run ID: 25327

2016-2017 SCE Enrollment Report

SCE Enrollment	Description
26,075.170	The SCE Enrollment is the highest six months average of the months reported.

Provision 2 SCE	Description
27,636.930	Provision 2 is an alternative to standard methods of counting and claiming meals for reimbursement used in the National School Lunch Program and the thool Breakfast Program. In the first year or Base Year of Provision 2, applications are distributed to all enrolled students and collected by the School tutrition Program department in the contracting entity. Calculation = Base Year SCE / Base Year ADA * Prior Year ADA

SOF SCE	Description
27,636.930	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.

*If the school district or charter school is not Provision 2, the calculation is the SCE Enrollment.



2017-2018 SCE Enrollment Report

Last Update: OCT 24, 2018

Payment Cycle: Near-Final

Payment Class: 1

Run ID: 25302

Claim Date	Free Lunch Claims	Reduced Price Lunch Claims	CEP Claims	Alternative BMC	Contract SCE Claims	RC&T SCE Claims	Total
10/2016	24,140	1,075	0	0	0	0	25,215
11/2016	24,218	1,079	0	0	0	0	25,297
12/2016	24,194	1,079	0	0	0	0	25,273
01/2017	24,269	1,082	0	0	0	0	25,351
02/2017	24,137	1,076	0	0	0	0	25,213
03/2017	24,139	1,078	0	0	0	0	25,217
04/2017	23,971	1,070	0	0	0	0	25,041
05/2017	23,858	1,066	0	0	0	0	24,924
06/2017	0	0	0	0	0	0	0
07/2017	0	0	0	0	0	0	0
08/2017	22,918	1,022	0	0	0	0	23,940
09/2017	23,272	1,037	0	0	0	0	24,309

Base Year SCE Enrollment	Base Year ADA	Base Year	Prior Year ADA	Provision 2 SCE
11,431.700	11,092.280	1994-1995	26,610.130	27,424.390



2017-2018 SCE Enrollment Report

SCE Enrollment	Description
25,261.000	The SCE Enrollment is the highest six months average of the months reported.

[Provision 2 SCE	Description
		Provision 2 is an alternative to standard methods of counting and claiming meals for reimbursement used in the National School Lunch Program and the
	27,424.390	chool Breakfast Program. In the first year or Base Year of Provision 2, oplications are distributed to all enrolled students and collected by the School
		utrition Program department in the contracting entity.
_ l		Calculation = Base Year SCE / Base Year ADA * Prior Year ADA

SOF SCE	Description		
27,424.390	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.		

*If the school district or charter school is not Provision 2, the calculation is the SCE Enrollment.



CEP Claims Calculation Sample

2(017-2018 State Comp			ronment kep	ort			
	LA	JOYA ISD (108912)					
	Case Study	& Forecast Usin	g CEP Percentag	jes				
Payment Cycle: Near-Final				Payment Class: 1		Run ID: 25302		2
Claim Date	Free Lunch Claims	Reduced Price	CEP Claims	Alternative BMC	Contract SCE	RC&T SCE	Total	
10/2016			28686	0	0	0	28686	5
11/2016			28788	0	0	0	28788	2
12/2016			28759	0	0	0	28759	3
01/2017			28846	0	0	0	28846	1
02/2017			28689	0	0	0	28689	6
03/2017			28693	0	0	0	28693	4
04/2017			28492	0	0	0	28492	
05/2017			28358	0	0	0	0	
06/2017			0	0	0	0	0	
07/2017			0	0	0	0	0	
08/2017			28104	0	0	0	28104	
09/2017			28529	0	0	0	28529	
Base Year SCE Enrollment	Base Year ADA	Base Year	Prior Year	Provision 2				CEP
11431.7	11092.28	1994-1995	ADA 26610.13	27424.39			6 mo avg.	28743.50



CEP Claims Calculation Sample

SCE Enrollment	Description						
28743	The SCE Enrollment is the highest six months average of the months reported.						
Pruition 2 SCF	Description						
	Provision 2 is an alternative to standard methods of counting and claiming						
	meals for reimbursement used in the National School Lunch Program and the						
	School Breakfast Program. In the first year or Base Year of Provision 2,						
27424.39	applications are distributed to all enrolled students and collected by the School						
	Nutrition Program department in the contracting entity.						
	Calculation = Base Year SCE / Base Year ADA * Prior Year ADA						
SOF SCE	Description						
27424.39	SOF SCE is the greater of SCE Enrollment or Provision 2 SCE.						
*If the school district or charter	school is not Provision 2, the calculation is the SCE Enrollment.						
1319.00	O Increase in Enrollment Calculation						



La Joya State Compensatory

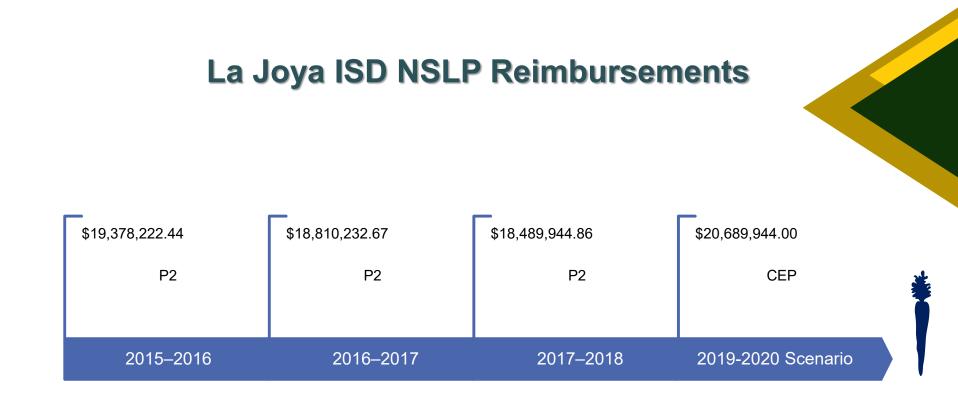




La Joya ISD SCE (Proxy) SB3

Weight = 0.225	Weight 0.2375	Weight 0.25	Weight .2625	Weight 0.275	Basic Allotment \$6,160
0	0	10503	8495	7003	Total \$41,774,117
Census Block Group 1	Census Block Group 2	Census Block Group 3	Census Block Group 4	Census Block Group 5	Estimated SCE Allotment







Questions or Comments



Region One ESC.

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TEXAS DEPARTMENT OF AGRICULTURE COMMISSIONER SID MILLER

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