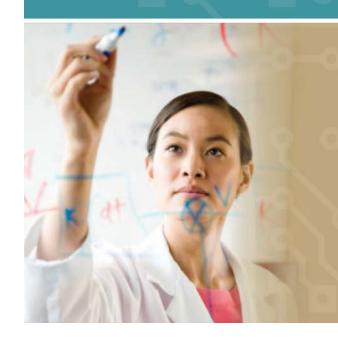


Creating the Modern Information Infrastructure

FALL 2010







SNW Fall 2010

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Senior Vice President – Infrastructure Management Group October 13, 2010



The Challenge

What is the number one challenge?

#1 Ghallenge Budget Constraints & Economic Pressures

Source: Computerworld's 2011 Forecast Survey



Meeting The Challenge



Automation



Software



Virtualization & Cloud



Kaiser Permanente Mission

... to provide high-quality, affordable health care services and to improve the health of our members and the communities we serve.



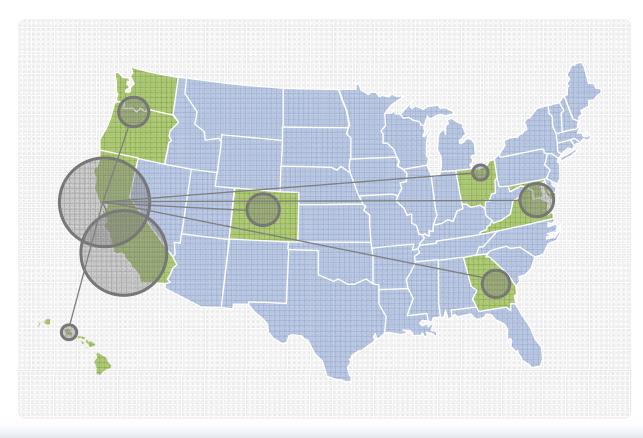
Our Integrated System



Largest integrated delivery system

(bigger than 42 U.S. states & 130 countries)







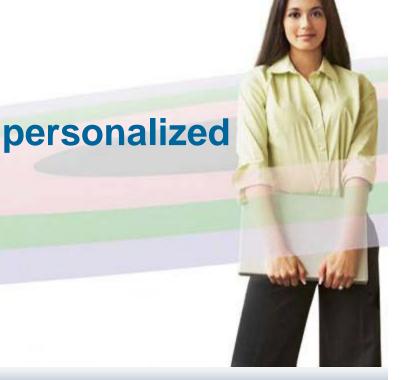
KP's Technology Vision

all of the information about all of the patients all of the time

virtual

consistent

connected





Connected Care



Himssanalytics

STAGE

... to electronic records



HEALTHEONNECT...

Complete



- practice management
- ancillary integration

Standard

- 36 hospitals
- 431 offices
- 10 million records
- 6.9 petabytes

Accessible

- always-on
- 80,000 users
- 380 million weekly views



Technology-enabled Health Care

Virtual Care



- 27 million member e-visits
- 8 million secure emails
- 7 million prescription refills
- 21 million laboratory results

Consistent Care



- 10 million electronic medical records
- 17 million online test results
- 12 million digital images
- 6.9 petabytes of storage

Personalized Care



- 50 percent lower rate of hospitalization for diabetic patients
- 88 percent reduced
 risk of cardiac-related
 mortality within 90
 days of heart attack



What This Means For IT

Real-time, personalized health care

Information when needed, on your terms

Always-on environment

Standardization

Turning information into knowledge



Moving Beyond Hardware





Tomorrow



Today

Foundational



Putting Your Head In The Cloud

Vendor cloud (External)

Cloud computing services from vendors that can be accessed across the Internet or a private network, using one or more data centers, shared among multiple customers, with varying degrees of data privacy control. Sometimes called "public" cloud computing.

Private cloud (Internal)

Computing architectures modeled after vendor clouds, yet built, managed, and used internally by an enterprise; uses a shared services model with variable usage of a common pool of virtualized computing resources. Data is controlled within the enterprise.

Hybrid cloud

A mix of vendor cloud services, internal cloud computing architectures, and classic IT infrastructure, forming a hybrid model that uses the best-of-breed technologies to meet specific needs.



What Happens In The KP Cloud

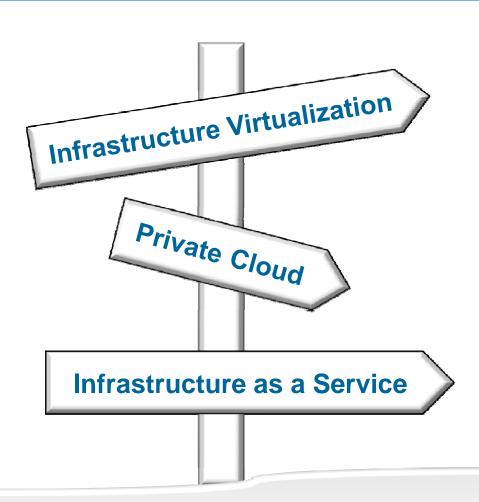
Developing & Testing

Software as Service

Innovation & Cost Efficiency



Road To Service Delivery





Questions & Answers



THANK YOU!



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