



Devolution in the South

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From 2019-20, around 50% of the Adult Education Budget (AEB) will be devolved to 6 Mayoral Combined Authorities (MCAs) and delegated to the Greater London Authority (GLA). This Devolution workshop will provide the latest information on policy developments and operational processes as the 2019/20 academic year approaches.

Join us as we discuss developments within the North covering the following areas:

Greater London West of England



Introductions

David Jones

David joined NCFE in November 2018 as Product Manager for Adult Education and Skills, with a particular focus on AEB and devolution. David joined NCFE from Northumbria University where he worked for 11 years, most recently as Country Manager for a number of different European markets. David led on strategies including EU student recruitment and stakeholder relationships.

Harminder Matharu

Harminder joined AELP in December 2018 as the Devolution Policy and Implementation Director with an immediate focus on AEB devolution and working closely with the MCAs / GLA and providers. Previously, Harminder spent 10 years working for the Skills Funding Agency and the National Apprenticeship Service with experience of provider management and working across government departments on skills policy and training.

Association of Employment and Learning Providers

Agenda

- 1. AEB 2019/20 Devolved v Non-Devolved Funding
- 2. What will the ESFA fund?
- 3. Greater London Authority
- 4. West of England
- 5. Skills Mapping
- 6. Provider Lists
- 7. Discussion
- 8. Questions



AEB 2019/20 - Devolved v Non-Devolved Funding

Devolved AEB across 7 areas	Non-Devolved AEB from ESFA
50% of total AEB	50% of total AEB
Allocated by MCAs/GLA through grants and contract for services through recent procurement	Allocated by ESFA through grants and contract for services
Delivery in the devolved area only for which providers hold a grant or contract	Delivery in any non-devolved area only for new learners and any 2018/19 carry-over learners in any area for which providers hold a grant or contract

- Consider partnering with grant or contract for services providers and deliver under a subcontracting arrangements
- Check the relevant devolved area's set of devolved AEB performance management and funding rules on their individual websites.



What will the ESFA fund?

ESFA AEB funding rules 2019/20: https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/804647/AEB_2019-20 rules 24 May draft v.1.pdf

Note the following update:

'Ministers have agreed that for a period of two years (2019 to 2020 and 2020 to 2021) providers that meet the following criteria will be funded nationally:

- · qualify for a financial residential uplift for their learning provision, and
- · receive more than two thirds of their income from AEB funding, and
- · predominantly target the most disadvantaged learners'

This refers to providers within the devolved Combined Mayoral Authorities & Greater London Authority; for institutions within these geographies, this funding will apply, co-ordinated through the national ESFA office. The ESFA state that this section 'reflects the new legal framework which applies further to the devolution of adult education functions'.

The providers which currently meet these criteria are:

- •Fircroft College, Birmingham,
- •Richmond and Hillcroft Adult and Community College, London,
- Northern College, Barnsley, and
- •Ruskin College, Oxfordshire

With the exception of Richmond and Hillcroft Adult Community College, where a specific arrangement is in place with the Mayor of London/GLA, funding attributable to delivery by these providers is not included in devolved budget shares.

Allocations to these providers was administered nationally by the ESFA in March 2019. These providers can use this funding to deliver provision to eligible learners resident anywhere in England. Devolved authorities, should they wish to, are able to have additional funding relationships in place with the above providers during the 2 year transitional period.

Greater London



- £306.6m Total funding under devolved AEB
- £32m Estimated tender value
- 10 percentage procured

Bidders have been notified – not published yet

Economic and social mobility indicators

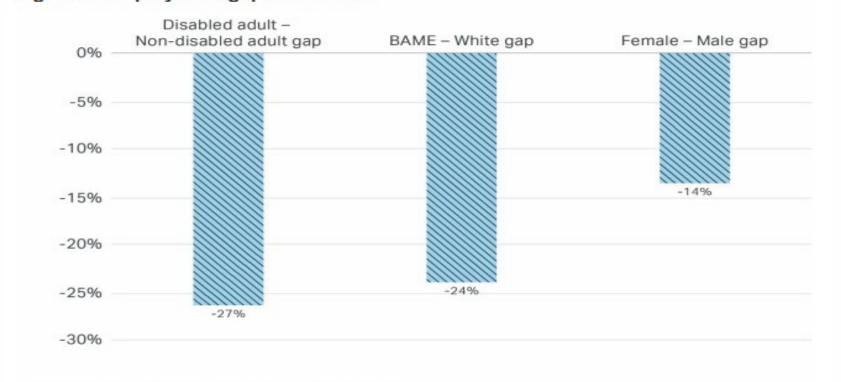


Indicators

A set of indicators has been identified for the Mayor's Skills for Londoners Strategy spanning to 2028, as well as relevant top level indicators that will be tracked through the Mayor's Economic Development Strategy (to 2041).

Skills for Londoners	Economic Development Strategy
 Participation in learning Employer investment in workforce skills Coordination of skills provision - skills shortage vacancies Coordination of skills provision - working age population intermediate-level skills Percentage of working age population with intermediate skills 	 Employment rate Productivity performance Wellbeing

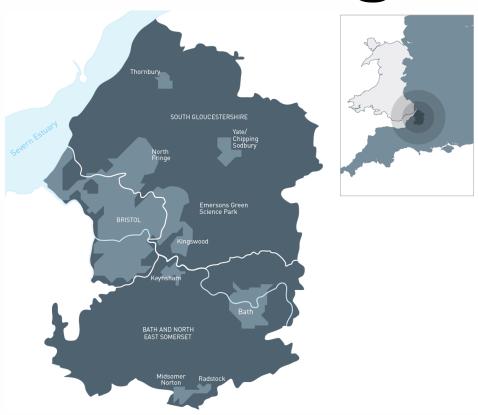
Figure 5: Employment gaps in London



Source: Annual Population Survey, 2016.

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West of England



- £14.7m Total funding under devolved AEB
- £14.7m Estimated tender value

Bidders have been notified – published Refer to Appendix 1, page 344 of the <u>Public Report Pack</u>

- 16 FECs
- 12 ITPs
- 1 LA/ 1 VCSA/ 1 CIC

Economic and social mobility indicators

		West Of England (%)		Great Britain (%)
All People				
Economically Active†	621,900	81.9	81.3	78.5
In Employment†	601,200	79.1	78.7	75.1
Employees†	517,400	68.9	66.1	64.3
Self Employed†	81,800	10	12.3	10.6
Unemployed§	20,700	3.3	3.1	4.2
Males				
Economically Active†	324,400	84.3	84.8	83.3
In Employment†	314,400	81.6	82.2	79.7
Employees†	259,300	68.2	66.1	65.3
Self Employed†	54,400	13.3	16	14.1
Unemployed§	10,000	3.1	2.9	4.2
Females				
Economically Active†	297,500	79.4	77.8	73.7
In Employment†	286,900	76.5	75.2	70.6
Employees†	258,100	69.5	66.2	63.2
Self Employed†	27,300	6.8	8.7	7.1
Unemployed§	10,700	3.6	3.3	4.1

	West Of Englan d	West Of England	South West	Great Britain
	(Level)	(%)	(%)	(%)
All People				
Total	133,000	18.1	18.7	21.5
Student	41,300	31	25.3	26.9
Looking After Family/Hom e	27,500	20.6	20.7	23.6
Temporary Sick	#	#	2	1.9
Long-Term Sick	26,700	20.1	22.1	22.7
Discouraged	#	#	0.6	0.4
Retired	20,100	15.1	16.3	13.2
Other	15,400	11.6	13.1	11.3
Wants A Job	27,300	20.5	23.2	20.8
Does Not Want A Job	105,700	79.5	76.8	79.2

	West Of	South	Great
	England	West	Britain
Number Of Workless Households	36,800	192,500	2,943,800
Percentage Of Households That Are Workless	10.3	11.3	14.5
Number Of Children In Workless Households	10,000	66,200	1,280,500
Percentage Of Children Who Are In Households That Are Workless	5.2	7.1	10.7

Skills mapping analysis against sub-sector subject areas.

Using skill strategy, industrial strategy and other MCA/GLA process documents.

Sector Subject Area	Greater London Authority	West of England
01.1 Medicine and Dentistry	j	
01.2 Nursing and subjects and vocations allied to medicine		
01.3 Health and social care		
02.1 Science		
02.2 Mathematics and statistics		
03.1 Agriculture		
04.1 Engineering		
04.2 Manufacturing technologies		
04.3 Transportation operations and maintenance		
05.2 Building and construction		
05.3 Urban, rural and regional planning		
06.1 ICT practitioners		
06.2 ICT for users		
07.1 Retailing and wholesaling		
07.2 Warehousing and distribution		
07.4 Hospitality and catering		
08.1 Sport, leisure and recreation		
08.2 Travel and tourism		
09.3 Media and communication		
12.1 Languages, literature and culture of the British Isles		
14.1 Foundations for learning and life		
15.2 Administration		
15.3 Business management		

Skills priorities are subject to change



Areas not included
01.4 Public services
01.5 Child development and well-being
03.2 Horticulture and forestry
03.3 Animal care and veterinary science
03.4 Environmental conservation
05.1 Architecture
07.3 Service enterprises
09.1 Performing arts
09.2 Crafts, creative arts and design
09.4 Publishing and information services
10.1 History
10.2 Archaeology and archaeological sciences
10.3 Philosophy
10.4 Theology and religious studies
11.1 Geography
11.2 Sociology and social policy
11.3 Politics
11.4 Economics
11.5 Anthropology
12.2 Other languages, literature and culture
12.3 Linguistics
13.1 Teaching and lecturing
13.2 Direct learning support
14.2 Preparation for work
15.1 Accounting and finance
15.4 Marketing and sales
15.5 Law and legal services

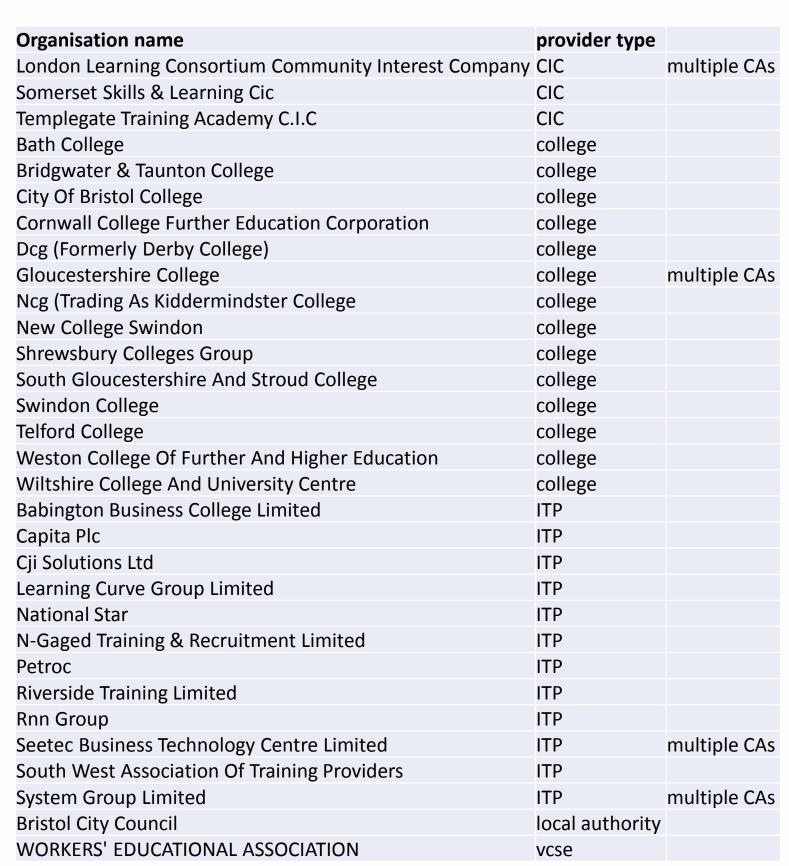
GLA - Procured

Organisation name	provider type
5 E Ltd	ITP
Back 2 Work Complete Training Ltd	ITP
Big Creative Training Ltd	ITP
Dynamic Training UK Ltd	ITP
Elatt (East London Advanced Technology Training)	ITP
Free To Learn Ltd	ITP
Gloucestershire College	college
Go Train Ltd	ITP
JGA Ltd t/a The JGA Group	ITP
London Borough of Lambeth	local authority
London Learning Consortium Community Interest Company	CIC
London Skills & Development Network	ITP
London Vocational College	ITP
Martinex Ltd T/A Burleigh College	ITP
Maximus People Services	ITP
Morley College Ltd	ITP
Newham College Of Further Education	college
Pathway First Ltd	ITP
Poplar Harca	ITP
Rapid Improvement Ltd	ITP
Reed In Partnership	ITP
Simply One Stop Ltd T/A Learn Plus Us	ITP
Step Ahead Social Enterprise Community	ITP
Strive Training	ITP
The Consultancy Home Counties Ltd t/a TCHC	ITP
The London Hairdressing Apprenticeship Academy Ltd	ITP
United Colleges Group (City Of Westminster College)	college
Vocational Skills Solutions	ITP
Waltham International College	college

Grant Providers – to be confirmed

West of England

Grants for All provider groups





Note: Combined Authorities yet to officially publish provider lists



Discussion

Opportunities

- Subcontracting
- Partnerships
- Provider Networks
- How can we help you?



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Useful links:

London AELP Strategic Forum https://www.aelplondon.org.uk/

Greater London Authority Skills for Londoners https://www.london.gov.uk/sites/default/files/sfl strategy final june 20186.pdf

Greater London Authority Social Integration Strategy https://www.london.gov.uk/sites/default/files/final_social_integration_strategy.pdf

West of England Combined Authority Public Report Pack https://westofengland-ca.moderngov.co.uk/documents/g132/Public%20reports%20pack%2014th-Jun-2019%2014.00%20West%20of%20England%20Combined%20Authority%20Committee.pdf?T=10

West of England Combined Authority AEB https://www.westofengland-ca.gov.uk/adult-education-budget/

Western Training Provider Network https://www.wtpn.org.uk/